

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for MIDDLEBURGH CSD

(Bedcode: 541001040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020


 Wide View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	6,374,174	N/A
Other Post-Employment Benefits	1,844,446	N/A
Total Employee Benefits for Active Employees	4,529,728	N/A
Total Personal Service in General Fund & Special Aid Fund	9,437,792	N/A
District Average Fringe Rate 	N/A	47.99563287684240

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>6,106,704.00</i>
A2. Other Instructional Salaries	<i>623,859.00</i>
A3. Instructional Benefits	<i>3,230,376.00</i>
A4. Professional Development	<i>0.00</i>
A. Instruction Total	<i>9,960,939.00</i>
Administration	
B1. School Administrative Salaries	<i>373,178.00</i>
B2. School Administrative Benefits	<i>179,110.00</i>
B3. Other School Administrative Expenditures	<i>71,457.00</i>
B. Administration Total	<i>623,745.00</i>
All Other Spending	
C1. All Other Salaries	<i>136,624.00</i>
C2. All Other Benefits	<i>65,573.00</i>
C3. All Other Non-Personnel Expenditures	<i>1,360,756.00</i>
C. Total of All Other Spending	<i>1,562,953.00</i>
Total	
D. Total School Level	<i>12,147,637.00</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	149,163
E3. Instructional Benefits	71,592
E4. Professional Development	69,158
E. Instruction Total	289,913
Administration	
F1. Central Administrative Salaries	1,208,295
F2. Central Administrative Benefits	579,929
F3. Other Central Administrative Expenditures	839
F. Administration Total	1,789,063
All Other Spending	
G1. All Other Salaries	39,292
G2. All Other Benefits	1,863,304
G3. All Other Non-Personnel Expenditures	1,856,132
G. Total of All Other Spending	3,758,728
Total	
H. Total District Level	5,837,704

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	17,985,340

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>11,773,125.00</i>
Federal Spending	
K1. Federal Title I Part A	<i>160,798.00</i>
K2. Federal Title II Part A	<i>18,000.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>507.00</i>
K5. IDEA	<i>195,207.00</i>
K6. All Other Federal	<i>0.00</i>
K. Total Federal Spending	<i>374,512.00</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>5,777,346</i>
M. Total Federal Spending	<i>60,358</i>
Total District Level	<i>5,837,704</i>
N. Total District and School Level Spending	<i>17,985,340</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,160,496.00
P. ELL/MLL Services	0.00
Q. Pupil Services	991,150.00
R. Community Schools Programs	0.00
S. BOCES Services	416,941.00
T. Prekindergarten	336,590.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	237,996
V. ELL/MLL Services	0
W. Pupil Services	349,962
X. Community Schools Programs	0
Y. BOCES Services	1,090,364
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,374,566
2. Charter School Tuition	0
3. Other Tuition	688,097
4. Debt Service	1,993,481
5. Other	1,384,510
Total Exclusions	5,440,654
Expenditures	
Total Expenditures 	23,425,994

Reported ST-3 Value

Most recent ST-3

23425993

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

\$1 rounding error