

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for MIDDLEBURGH JUNIOR/SENIOR HIGH SCH

(Bedcode: 541001040001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Wide View

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	2,768,965
A2. Other Instructional Salaries	415,715
A3. Instructional Benefits	1,528,507
A4. Professional Development	0
A. Instruction Total	4,713,187
Administration	
B1. School Administrative Salaries	188,858
B2. School Administrative Benefits	90,644
B3. Other School Administrative Expenditures	39,524
B. Administration Total	319,026
All Other Spending	
C1. All Other Salaries	98,787
C2. All Other Benefits	47,413
C3. All Other Non-Personnel Expenditures	911,579
C. Total of All Other Spending	1,057,779

	* Amount Spent
Total	
D. Total School Level	<i>6,089,992</i>

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,954,150</i>
Federal Spending	
K1. Federal Title I Part A	<i>57,262</i>
K2. Federal Title II Part A	<i>7,500</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>507</i>
K5. IDEA	<i>70,573</i>
K6. All Other Federal	<i>0</i>
K. Total Federal Spending	<i>135,842</i>
Total	
Total School Spending	<i>6,089,992</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	680,933
P. ELL/MLL Services	0
Q. Pupil Services	715,301
R. Community Schools Programs	0
S. BOCES Services	416,941
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.middleburghcsd.org/jr-sr-high-school/>
