

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for MIDDLEBURGH ELEMENTARY SCHOOL

(Bedcode: 541001040002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Wide View

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	3,337,739
A2. Other Instructional Salaries	208,144
A3. Instructional Benefits	1,701,869
A4. Professional Development	0
A. Instruction Total	5,247,752
Administration	
B1. School Administrative Salaries	184,320
B2. School Administrative Benefits	88,466
B3. Other School Administrative Expenditures	31,933
B. Administration Total	304,719
All Other Spending	
C1. All Other Salaries	37,837
C2. All Other Benefits	18,160
C3. All Other Non-Personnel Expenditures	449,177
C. Total of All Other Spending	505,174

	* Amount Spent
Total	
D. Total School Level	<i>6,057,645</i>

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,818,975</i>
Federal Spending	
K1. Federal Title I Part A	<i>103,536</i>
K2. Federal Title II Part A	<i>10,500</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>0</i>
K5. IDEA	<i>124,634</i>
K6. All Other Federal	<i>0</i>
K. Total Federal Spending	<i>238,670</i>
Total	
Total School Spending	<i>6,057,645</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,479,563
P. ELL/MLL Services	0
Q. Pupil Services	275,849
R. Community Schools Programs	0
S. BOCES Services	0
T. Prekindergarten	336,590

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.middleburghcsd.org/elementary-school/>
