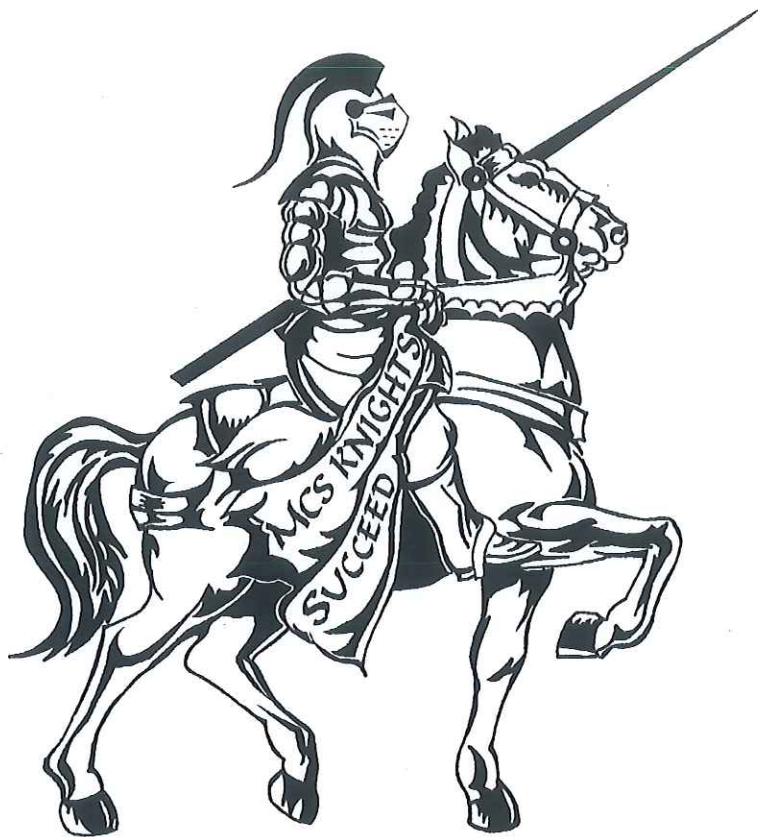


MIDDLEBURGH CENTRAL SCHOOL DISTRICT



BUDGET
2021-2022

MIDDLEBURGH CENTRAL SCHOOL DISTRICT

BUDGET 2021-2022

- 2021-22 Budget Newsletter
- Proposed 2021-22 Line-Item Budget in Comparison with the 2020-21 Budget with reference to Administrative, Program or Capital component
- Projected 2021-22 Revenue
- Property Tax Report Card
- District's Fiscal Accountability Summary
- New York State Academic Report Cards – most recent school academic report cards outlining student performance
- NYS ESSA Financial Transparency Report – School Level Actual Expenditures, 2019-20
- Salary Disclosure Requirements
- Exemption Reporting for Taxing Jurisdictions (RP-495) – Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages, and school districts to attach to their budgets an exemption report

Middleburgh

CENTRAL SCHOOL DISTRICT



Budget NEWSLETTER

2021-2022

Voters to consider \$22.9 million budget proposal with no tax increase

On Tuesday, May 18, Middleburgh Central School District residents will be asked to consider a \$22,922,240 budget for the 2021-22 school year. This proposed budget increases spending by 0.52 percent, or \$119,097 from the current year, and includes a tax levy increase of 0%.

"We couldn't be more pleased with our budget this year. Our BOE is committed to providing high quality educational programs in a fiscally responsible manner. We are very confident we can continue our comprehensive instructional program with no tax increase for the taxpayer in 2021-2022. We are very aware of the challenges faced by our community and we hope this helps everyone out."

Brian Dunn, Superintendent

Since the tax levy increase—the total amount of money to be raised through property taxes—is less than the district's maximum allowable levy limit of 1.76 percent, the proposed budget needs a simple majority vote to be approved.

State Aid

As part of the enacted state budget in April, there was an increase in state education aid for the 2021-22 school year. Foundation Aid, which is the primary source for general purpose operating aid, will be phased in over three years. Under the new funding formula, Middleburgh Central School District is expecting a Foundation Aid increase of 3 percent each year through 2024.

Fund Balance Use

Middleburgh is using \$365,103 of fund balance to balance the budget.



Tuesday, May 18, 2021

12PM-9PM

Jr. / Sr. High School Gym Lobby

NOTE: All absentee ballots must be received by the district by 5 PM on May 18.



PROPOSED BUDGET 2021-22
\$22,922,240

PROPOSED TAX LEVY INCREASE
0%

PROPOSED SPENDING INCREASE
\$119,097

BOARD OF EDUCATION VOTE
Two seats are available for two three-year terms expiring June 30, 2024.
Candidates appearing on the ballot:
Becky S. Binder
Pamela Standhart

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Expenditures/Revenues Propositions

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**Overall Proposal
Voter Information**

PAGE 4
**Students Contribute to
DEC Water Study**

A Message from the Superintendent

We have come a very long way from where we were this time last year. Because of our unified and collaborative efforts, we have been able to keep our students in school while still reaching those at home with meaningful instructional and emotional support. This is something to be very proud of as many areas of the country and state are just now returning to physical schooling. Our students, teachers and staff worked very hard to create a new normal during a time often characterized by irregular interruptions in the form of quarantines or remote schooling. We were able to get sports programming off the ground safely as well as our long-awaited After School Advantage program with the Schoharie River Center. Additionally, we were able to provide devices for all of our students and classrooms throughout the district. This enabled our teachers to reach our students and provide

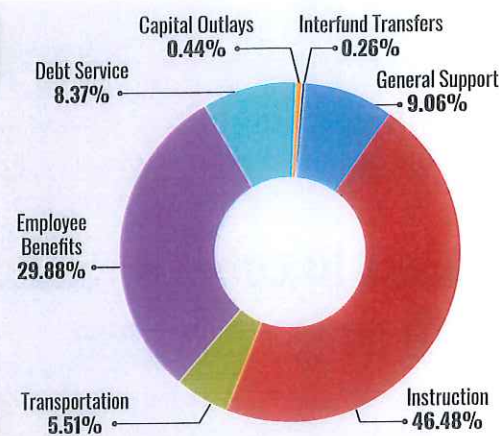
continuity of instruction throughout the year. As a result, our ability to integrate technology with all of our lessons has become a significant asset to our instructional program. This will help us continue to prepare our students for success in the future beyond high school.

As new guidance continues to arrive from NYSED and NYSDOH, we look forward to providing our seniors with culminating events and experiences to ensure access to the traditional rites of passage that every American student looks forward to. As the vaccines continue to rollout and the impact of the pandemic loosens its grip on our community, we look forward to bringing ALL of our students back as well as their families to our schools which we believe are the heart Middleburgh.

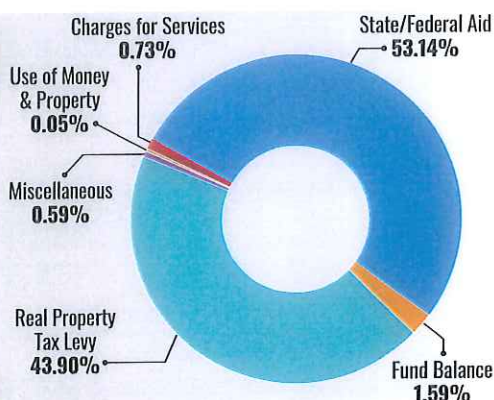
Brian P. Dunn
Superintendent of Schools

For more information: middleburghcsd.org

Expenditures Summary	Approved 2020-21	Proposed 2021-22	\$ Change	% Change
General Support	\$2,010,205	\$2,075,862	\$65,657	3.27%
Instruction	\$10,485,550	\$10,655,666	\$170,116	1.62%
Pupil Transportation	\$1,205,643	\$1,264,329	\$58,686	4.87%
Employee Benefits	\$6,927,838	\$6,848,892	(\$78,946)	-1.14%
Debt Service	\$2,013,907	\$1,917,491	(\$96,416)	-4.79%
Capital Outlays	\$100,000	\$100,000	\$0	0.00%
Interfund Transfers	\$60,000	\$60,000	\$0	0.00%
Total	\$22,803,143	\$22,922,240	\$119,097	0.52%



Revenues Summary	Approved 2020-21	Proposed 2021-22	\$ Change	% Change
State and Federal Aid	\$11,929,862	\$12,180,291	\$250,429	2.10%
Charges for Services	\$208,000	\$168,000	(\$40,000)	-19.23%
Use of Money and Property	\$20,000	\$11,000	(\$9,000)	-45.00%
Miscellaneous Revenue	\$121,000	\$136,000	\$15,000	12.40%
Real Property Tax Levy	\$10,061,846	\$10,061,846	\$0	0.00%
Appropriated Fund Balance	\$462,435	\$365,103	(\$97,332)	-21.05%
Revenue in Budget	\$22,803,143	\$22,922,240	\$119,097	0.52%



BALLOT MEASURES

Aside from the budget vote, Middleburgh residents will decide on three propositions.

BUS PURCHASE

The anticipated purchase of 5 new buses in an amount not to exceed \$491,000 as part of the district's ongoing bus replacement plan. The funding for 1-65 passenger, 2-48 passenger and 2-24 passenger buses will be \$385,925 (78.6%) from State Aid and \$105,075 (21.40%) from Local Share paid over a 5-year period. The amount per year per taxpayer is approximately \$5 per year. Safe, reliable transportation is a top priority for our district.

REPAIR RESERVE

A proposal to fund the Repair Reserve in an amount not to exceed \$275,000 from the unappropriated 2020-21 fund balance; for repairs of future capital improvements not covered under state aid regulations. An appropriation to a repair fund is not an "ordinary contingent expense," therefore, voter approval is required. Sources of funds include budgetary appropriations or other revenues that may be legally appropriated and are not required by law to be paid into other funds or accounts.

RENSSELAERVILLE LIBRARY

At the request of the library, pursuant to Education Law §259, MCSD is required to hold a vote and collect taxes on the behalf of the Rensselaerville Library in the amount of \$15,000 separate and apart from the annual school district budget for the annual support of the Rensselaerville Library. For more information please see the About page section of the Rensselaerville Library website.

Read the details of the propositions on this year's ballot at middleburghcsd.org.



MCS teachers find creative ways to engage hybrid learners

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-2022 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$22,803,143	\$22,922,240	\$22,801,985
Increase/Decrease for the 2021-22 School Year		\$119,097	\$120,256
Percentage Increase/Decrease in Proposed Budget		.52%	.52%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	10,053,929	\$10,053,929	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$10,053,929	\$10,053,929	\$10,053,929
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$10,220,085	\$10,230,844	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$10,053,929	\$10,053,929	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$166,156	\$176,915	
Administrative Component	\$2,235,288	\$2,134,055	\$2,120,895
Program Component	\$16,963,878	\$17,220,772	\$17,217,325
Capital Component	\$3,603,977	\$3,567,413	\$3,463,765

* If voters do not approve the proposed 2021-22 budget within two attempts, the Board must adopt a contingent budget, which limits the property tax levy increase to zero percent, with no exclusions. As a result, the board would be required to reduce the budget by 120,256 to 22,801,985. In this event, the district would be subject to restrictions and limitations in areas where money could be spent. For example, the purchase of new equipment would not be permitted, and there would be mandated charges for the use of school facilities by outside organizations (Section 2023 of the Education Law).

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Proposition	\$491,000
Rensselaerville Library	\$15,000

Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings ¹
\$633

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Middleburgh Central School District, Schoharie County, New York, will be held at Middleburgh Jr. / Sr. High School in said district on Tuesday, May 18, 2021 between the hours of 12:00 p.m. and 9:00 p.m., prevailing time in the gymnasium lobby, at which time the polls will be opened to vote by voting ballot or machine. School districts are required by New York State law to mail this information to all households within the district. If you would like more information about the budget, please call the superintendent's office at (518) 827-3625 or visit the district website at middleburghcsd.org

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Tuesday, May 18, 2021

VOTER INFORMATION

Voter Eligibility

By law, all voters must be U.S. citizens, at least 18 years old, and residents of the Middleburgh School District for at least 30 days prior to the vote. Voters must have a valid I.D.

Absentee Ballots

Qualified voters who will be out of town or unable to vote in person due to illness, disability, or the risk of transmission of COVID-19 can vote by absentee ballot. You must complete an application to receive a ballot. Applications must be received by the District Clerk at least seven days before the election if the ballot is to be mailed to the voter or the day before the election, if the ballot is to be delivered personally to the voter. Applications can be found on middleburghcsd.org, or picked up at the district office at 291 Main Street.

Questions?

We have a list of frequently asked questions on the district website or call District Clerk Kim Lawyer at 518-827-3625.

2021-22 SCHOOL YEAR BUDGET SUMMARY

New York state law requires school districts to present their budgets divided into three expenditure categories—program, administrative and capital—and compare them to the previous year's costs. Middleburgh's three-part budget breaks down as follows:

Program	2020-21	2021-22
Amount	\$16,963,878	\$17,220,772
75.13% of Proposed Budget		

Includes salaries and benefits of all teachers and staff who deliver pupil services (guidance, health, library/media etc.), textbooks, equipment, co-curricular activities, athletics and transportation costs.

Administration	2020-21	2021-22
Amount	2,235,289	\$2,134,055
9.31% of Proposed Budget		

Includes the salaries and benefits of administrators, supervisors, and administrative clerical staff, public information, printing, curriculum and staff development, school board costs, general insurance and professional fees.

Capital	2020-21	2021-22
Amount	\$3,603,977	\$3,567,413
15.56% of Proposed Budget		

Includes salaries and benefits of maintenance and custodial staff, debt service on buildings and school bus purchases, utilities, tax certiorari and court-ordered costs.

BOARD OF EDUCATION

Pamela Standhart, *President*
Becky Binder, *Vice President*
Debra A. Bechtold
Scott VanKuren
Vicki Hoerz

DISTRICT OFFICIALS

Superintendent of Schools: Brian P. Dunn
Business Manager: Terry Gillooley

SCHOOL ADMINISTRATORS

Elementary School: Amy Irwin
Jr./Sr. High School: Matthew Sloane
Pupil Services: Maura Green

CONTACT

Phone: (518) 827-3600 x3625

*Newsletter produced by the
Middleburgh Central School District,
in cooperation with the
Capital Region BOCES
Communications Service.*

Middleburgh



CENTRAL SCHOOL DISTRICT

291 Main Street
Middleburgh, NY 12122

NON-PROFIT ORG.
U.S. POSTAGE
PAID
STD
PERMIT NO. 19
MIDDLEBURGH, NY

POSTAL PATRON

For more information: middleburghcsd.org

Whether Middleburgh students are getting in-person instruction or learning from home, they are being motivated with hands-on experiments and using technology to share their work with classmates. This year, remote science students are collecting data for various projects and sharing their findings with their classmates through Zoom calls. This has opened up the opportunity for students to contribute research from different locations around the district.

Middleburgh & DEC partnership in water quality

Middleburgh's AP environmental science students contributed to a water quality study with the New York State Environmental Conservation Department. "Our data is special because it's from way out in the watershed and provides a look into the types of organisms that are present in the headwaters of the Hudson," said teacher Mollie Burgett. All of the data collected at Schoharie Creek will be compiled in a DEC database along with the samples from other participating schools across the state.



Middleburgh Central School District
2021-22 Budget

Account	Description	Category	2020-21 Adopted Budget	2021-22 Adopted Budget	\$ Change	% Change
A 1010.400-00	BOARD OF ED - CONTRACTUAL/SERVICES	Administrative	7,500	7,500		
A 1010.450-00	BOARD OF ED - SUPPLIES	Administrative	4,200	4,200		
A 1010.490-00	BOCES-BOARD OF EDUCATION	Administrative	3,300	4,700		
1010	BOARD OF EDUCATION *		15,000	16,400	1,400	9.33%
A 1040.160-00	DIST CLERK SALARY	Administrative	10,000	10,000		
A 1040.400-00	DIST CLERK-CONTRACTUAL/SERVICES	Administrative	1,000	1,000		
A 1040.450-00	DIST CLERK SUPPLIES\MATERIALS	Administrative	300	300		
1040	DISTRICT CLERK *		11,300	11,300	-	0.00%
A 1060.400-00	DIST MTG-CONTRACTUAL/SERVICES	Administrative	2,200	2,500		
1060	DISTRICT MEETING *		2,200	2,500	300	13.64%
10	**		28,500	30,200	1,700	5.96%
A 1240.150-00	SUPERINTENDENT SALARY	Administrative	167,380	171,953		
A 1240.160-00	SECRETARY SALARY	Administrative	53,949	57,134		
A 1240.400-00	SUPERINTENDENT CONTRACTUAL/SERVICES	Administrative	8,000	8,000		
A 1240.400-01	SUPER CONTR/SVC - EVALUATIONS	Administrative	40,000	40,000		
A 1240.450-00	SUPERINTENDENT SUPPLIES	Administrative	1,800	1,800		
1240	CHIEF SCHOOL ADMINISTRATOR *		271,129	278,887	7,758	2.86%
12	**		271,129	278,887	7,758	2.86%
A 1310.150-00	BUSINESS OFFICIAL SALARY	Administrative	133,435	137,439		
A 1310.160-00	BUSINESS OFFICIAL SECRETARY SALARY	Administrative	52,089	54,681		
A 1310.163-00	BUSINESS OFFICE HRLY PT SAL	Administrative	10,000	10,000		
A 1310.400-00	BUSINESS OFFICE CONTRACTUAL/SERVICES	Administrative	30,000	30,000		
A 1310.401-00	BUSINESS OFFICE CONFERENCES	Administrative	1,000	1,000		
A 1310.450-00	BUSINESS OFFICE SUPPLIES	Administrative	1,000	1,000		
A 1310.490-00	BOCES - BUSINESS OFFICE	Administrative	22,445	22,890		
1310	BUSINESS ADMINISTRATION *		249,969	257,010	7,041	2.82%
A 1320.160-00	INTERNAL CLAIMS AUDITOR	Administrative	2,000	2,000		
A 1320.400-00	ANNUAL AUDIT	Administrative	22,000	22,000		
1320	AUDITING *		24,000	24,000	-	0.00%
A 1325.160-00	TREASURER SALARY	Administrative	42,436	44,558		
A 1325.450-00	TREASURER SUPPLIES	Administrative	200	200		
1325	TREASURER *		42,636	44,758	2,122	4.98%
A 1330.400-00	TAX COLLECTION CONTRACTUAL/SERVICES	Administrative	5,600	5,600		
A 1330.450-00	TAX COLLECTION SUPPLIES	Administrative	200	200		
1330	TAX COLLECTOR *		5,800	5,800	-	0.00%
13	**		322,405	331,568	9,163	2.84%
A 1420.400-00	LEGAL SERVICES-ADMINISTRATIVE	Administrative	30,000	30,000		
1420	LEGAL *		30,000	30,000	-	0.00%
A 1480.490-00	BOCES - PUBLIC INFO	Administrative	67,086	70,748		
1480	PUBLIC INFORMATION & SERVICES *		67,086	70,748	3,662	5.46%
14	**		97,086	100,748	3,662	3.77%
A 1620.160-00	CUSTODIAL SALARIES	Capital	422,445	436,330		
A 1620.161-00	CUSTODIAL SUB SALARIES	Capital	14,000	14,000		
A 1620.162-00	CUSTODIAL SALARIES OVERTIME	Capital	10,000	20,000		
A 1620.200-00	EQUIPMENT-PLANT OPERATION	Capital	8,000	8,000		
A 1620.400-00	CONTRACTUAL/SERVICES	Capital	20,000	25,000		
A 1620.401-00	EQUIPMENT REPAIR	Capital	10,000	10,000		
A 1620.403-00	ELECTRICITY	Capital	120,000	120,000		
A 1620.404-00	WATER & SEWER	Capital	10,000	10,000		
A 1620.405-00	TELEPHONE	Capital	6,000	8,500		
A 1620.406-00	FUEL OIL	Capital	160,000	160,000		
A 1620.450-00	SUPPLIES & MATERIALS	Capital	40,000	45,000		
A 1620.459-00	CUSTODIAL UNIFORM ALLOWANCE	Capital	2,000	2,400		
A 1620.490-00	BOCES - OPERATIONS OF PLANT	Capital	35,018	32,000		
1620	OPERATION OF PLANT *		857,463	891,230	33,767	3.94%
A 1621.160-00	MAINTENANCE SALARIES	Capital	70,418	73,062		
A 1621.161-00	MAINTENANCE SUB SALARIES	Capital	3,000	3,000		
A 1621.162-00	MAINTENANCE SALARIES- OVERTIME	Capital	2,000	2,000		
A 1621.200-00	EQUIPMENT	Capital	15,000	15,000		
A 1621.400-00	CONTRACTUAL/SERVICES	Capital	65,000	70,000		
A 1621.401-00	BUILDING REPAIRS	Capital	30,000	30,000		
A 1621.402-00	UPKEEP OF GROUNDS	Capital	8,000	10,000		
A 1621.403-00	EQUIPMENT REPAIRS	Capital	12,000	12,000		
A 1621.450-00	SUPPLIES & MATERIALS	Capital	15,000	15,000		
A 1621.459-00	MAINTENANCE UNIFORM ALLOWNACE	Capital	600	800		
A 1621.490-00	BOCES-HEALTH/SAFETY/RISK MANGMNT	Capital	17,060	17,316		
1621	MAINTENANCE OF PLANT *		238,078	248,178	10,100	4.24%

A 1670.400-00	POSTAGE	Admin/Capital	14,000	16,000		
A 1670.401-00	CONTRACTUAL - MACHINE	Capital	4,000	4,000		
A 1670.450-00	SUPPLIES & MATERIALS	Ca	500	500		
1670	CENTRAL PRINTING & MAILING *		18,500	20,500	2,000	10.81%
16	**		1,114,040	1,159,907	45,867	4.12%
A 1910.400-00	GENERAL INSURANCE	Administrative	75,000	75,000		
A 1910.401-00	STUDENT ACCIDENT INSURANCE	Administrative	12,500	12,500		
1910	UNALLOCATED INSURANCE *		87,500	87,500	-	0.00%
A 1920.400-00	SCHOOL ASSOCIATION DUES	Administrative	8,000	8,000		
1920	SCHOOL ASSOCIATION DUES *		8,000	8,000	-	0.00%
A 1964.400-00	REFUND REAL PROPERTY TAX	Capital	1,000	1,000		
1964	REFUND ON REAL PROPERTY TAXES *		1,000	1,000	-	0.00%
A 1981.490-00	BOCES ADMIN & RENTAL	Administrative	80,545	78,052		
1981	BOCES ADMINISTRATIVE COSTS *		80,545	78,052	(2,493)	-3.10%
19	**		177,045	174,552	(2,493)	-1.41%
1	***		2,010,205	2,075,862	65,657	3.27%
A 2020.150-00	CURRICULUM DIRECTOR	Program	104,799	-		
A 2020.150-11	PRINCIPAL SALARY - ES	Program	105,750	117,130		
A 2020.150-13	PRINCIPAL SALARY - HS	Program	109,910	121,425		
A 2020.160-11	NON-INSTR SALARIES - ES	Program	93,926	97,942		
A 2020.160-13	NON-INSTR SALARIES - HS	Program	87,936	91,309		
A 2020.161-11	NON-INSTR SUBS - ES	Program	2,750	2,750		
A 2020.161-13	NON-INSTR SUBS - HS	Program	2,500	2,500		
A 2020.200-11	EQUIPMENT-ES	Program	2,688	3,000		
A 2020.400-11	CONTRACTUAL/SERVICES - ES	Program	15,000	15,000		
A 2020.400-13	CONTRACTUAL/SERVICES - HS	Program	30,700	30,700		
A 2020.401-11	FIELD TRIPS - K-6	Program	2,000	2,000		
A 2020.401-13	FIELD TRIPS - JR/SR HIGH	Program	2,000	2,000		
A 2020.450-00	SUPP/MATERIAL - DIRECTOR OF CURR	Program	2,000	-		
A 2020.450-11	SUPPLIES & MATERIALS - ES	Program	8,351	8,000		
A 2020.450-13	SUPPLIES & MATERIALS - HS	Program	3,000	5,000		
2020	SUPERVISION-REGULAR SCHOOL *		573,310	498,756	(74,553)	-13.00%
A 2070.150-00	CURRICULUM INSTR. SALARY	Program	20,000	20,000		
A 2070.400-00	CONTRACTUAL/SERVICES	Program	2,500	5,000		
A 2070.490-00	BOCES SERVICES	Program	26,759	27,312		
2070	INSERVICE TRAINING-INSTRUCTION *		49,259	52,312	3,053	6.20%
20	**		622,569	551,068	(71,500)	-11.48%
A 2110.110-11	TEACHER SALARIES PRE-K	Program	5,897	7,000		
A 2110.120-11	TEACHER SALARIES K-3	Program	1,032,368	994,609		
A 2110.120-11-01	TEACHER SALARIES 4-6	Program	919,072	948,973		
A 2110.121-00	COMMUNITY SCHOOLS SALARIES	Program	100,000	100,000		
A 2110.122-11	TEACHER ASSISTANT SALARIES K-5	Program	136,392	97,865		
A 2110.130-13	TEACHER SALARIES 9-12	Program	2,273,905	2,217,107		
A 2110.132-13	TEACHER ASSISTANT SALARIES 9-12	Program	85,134	14,908		
A 2110.140-11	SUB TEACHER SALARY K-3	Program	70,000	70,000		
A 2110.140-13	SUB TEACHER SALARY 7-12	Program	75,000	75,000		
A 2110.142-11	SUB TEACHER ASSISTANT SALARIES K-5	Program	14,000	14,000		
A 2110.142-13	SUB TEACHER ASSISTANT SALARIES 9-12	Program	6,000	6,000		
A 2110.160-11	NON-INSTR SALARY K-5	Program	71,789	45,179		
A 2110.160-13	NON-INSTR SALARY 9-12	Program	60,364	66,139		
A 2110.161-11	SUB NON-INSTR K-5	Program	6,000	6,000		
A 2110.161-13	SUB NON-INSTR 9-12	Program	3,000	3,000		
A 2110.200-00	EQUIPMENT-DISTRICTWIDE	Program	75,000	75,000		
A 2110.200-11	EQUIPMENT K-5	Program	-	6,078		
A 2110.200-13-200	EQUIPMENT JR/SR HIGH ENGLISH	Program	-	2,000		
A 2110.200-13-460	EQUIPMENT - JR/SR HIGH - FACS	Program	-	970		
A 2110.200-13-775	EQUIPMENT JR/SR HIGH AGRICULTURE	Program	-	2,456		
A 2110.400-00	CONTRACTUAL/SERVICES- DISTRICTWIDE	Program	40,000	40,000		
A 2110.400-11	CONTRACTUAL/SERVICES- K-5	Program	1,000	1,000		
A 2110.400-11-920	CONTRACTUAL/SERVICES ES - MUSIC	Program	-	700		
A 2110.400-13-100	CONTRACTUAL/SERVICES MATH JR/SR HIGH	Program	825	825		
A 2110.400-13-400	CONTRACT SERV - SCIENCE JR/SR HIGH	Program	1,410	-		
A 2110.400-13-700	CONTRACT SERV - TECH HS	Program	2,067	2,067		
A 2110.400-13-800	CONTRACT SERVICE - SPANISH JR/SR HIGH	Program	220	534		
A 2110.400-13-920	CONTRACT SERV - MUSIC HS	Program	165	165		
A 2110.402-11	CONFERENCE/WORKSHOP-ES	Program	1,000	2,000		
A 2110.402-11-000	CONFERENCE/WORKSHOP - PreK/KINDERGARTEN	Program	600	600		
A 2110.402-11-001	CONFERENCE/WORKSHOP - 1ST	Program	3,500	3,000		
A 2110.402-11-002	CONF/WORK - 2ND GRADE	Program	250	300		
A 2110.402-11-003	CONF/WORK - 3RD GRADE	Program	250	300		
A 2110.402-11-004	CONFERENCE/WORKSHIP - 4TH	Program	1,000	300		
A 2110.402-11-005	CONFERENCE/WORKSHOP - 5TH	Program	4,500	300		

A 2110.402-11-006	CONFERENCE/WORKSHOP - 6TH	Program	700	300
A 2110.402-11-100	CONF & WORK MATH K-6	Program	325	400
A 2110.402-11-200	CONF/WORK READING K-6	Program	250	300
A 2110.402-11-400	CONF/WORK SCIENCE K-6	Program	250	300
A 2110.402-11-900	CONF & WORK - ART ES	Program	250	135
A 2110.402-11-910	CONF/WORKSHOPS - PHYS ED ES	Program	557	582
A 2110.402-11-920	CONF & WORK MUSIC K-6	Program	279	308
A 2110.402-13-100	CONF/WORKSHOP - MATH HS	Program	1,500	1,500
A 2110.402-13-200	CONF/WORKSHOP - ENGLISH HS	Program	-	-
A 2110.402-13-400	CONF/WORK SCIENCE JR/SR	Program	4,858	4,858
A 2110.402-13-460	CONF/WORK - FACS JR/SR HIGH	Program	1,090	1,090
A 2110.402-13-700	CONF/WORKSHOPS - TECH HS	Program	845	845
A 2110.402-13-750	CONF/WORKSHOPS - BUSINESS HS	Program	981	981
A 2110.402-13-775	CONF/WORKSHOP - AGRICULTURE JR/SR	Program	3,350	3,350
A 2110.402-13-800	CONF/WORK SPANISH JR/SR	Program	700	700
A 2110.402-13-920	CONFERENCE/WORKSHOP - MUSIC JR/SR HIGH	Program	2,165	2,165
A 2110.403-11-920	EQUIP REPAIR - MUSIC ES	Program	500	700
A 2110.403-13-400	EQUIPMENT REPAIR - JR/SR SCIENCE	Program	1,000	1,000
A 2110.403-13-460	EQUIP REPAIR - FAC JR/SR HIGH	Program	930	930
A 2110.403-13-700	EQUIP REPAIR TECH JR/SR HIGH	Program	750	500
A 2110.403-13-920	EQUIPMENT REPAIR - JR/SR MUSIC	Program	1,300	1,300
A 2110.405-00	ODYSSEY OF THE MIND CONTRACTUAL	Program	1,000	1,000
A 2110.406-00	SUNSHIP	Program	500	500
A 2110.442-11-000	OTHER CONTRACT - PREK	Program	1,554	-
A 2110.442-11-200	OTHER CONTRACT - READING K-6	Program	40	-
A 2110.442-13-750	OTHER CONTRACT - BUSINESS JR/SR HIGH	Program	65	65
A 2110.442-13-775	OTHER CONTRACT-AGRICULTURE JR/SR	Program	225	225
A 2110.442-13-920	OTHER CONTRACT - MUSIC HS	Program	3,000	3,000
A 2110.442-13-950	OTHER CONTRACTUAL - TECH	Program	-	100
A 2110.450-00	MATERIALS/SUPPLIES - DISTRICTWIDE	Program	-	-
A 2110.450-11	MATERIALS/SUPPLIES - ES	Program	2,189	2,000
A 2110.450-11-000	MATERIALS/SUPPLIES - KINDERGARTEN	Program	3,390	453
A 2110.450-11-001	MATERIALS/SUPPLIES - 1ST GRADE	Program	1,808	1,208
A 2110.450-11-002	MATERIALS/SUPPLIES - 2ND GRADE	Program	577	1,520
A 2110.450-11-003	MATERIALS/SUPPLIES - 3RD GRADE	Program	768	2,235
A 2110.450-11-004	MATERIALS/SUPPLIES - 4TH GRADE	Program	3,085	2,554
A 2110.450-11-005	MATERIALS/SUPPLIES - 5TH GRADE	Program	1,743	647
A 2110.450-11-006	MATERIALS/SUPPLIE - 6TH GRADE	Program	2,134	427
A 2110.450-11-100	MATERIALS/SUPPLIES - MATH ES	Program	2,643	534
A 2110.450-11-400	MATERIALS AND SUPPLIES - SCIENCE K-6	Program	1,798	1,500
A 2110.450-11-600	MATERIALS/SUPPLIES - READING ES	Program	184	94
A 2110.450-11-900	MATERIALS/SUPPLIES - ART ES	Program	1,581	1,386
A 2110.450-11-910	MATERIALS/SUPPLIES - PHYS ED ES	Program	1,849	1,157
A 2110.450-11-920	MATERIALS/SUPP - MUSIC ES	Program	3,016	1,225
A 2110.450-13	MATERIALS & SUPPLIES-HS	Program	-	10,000
A 2110.450-13-100	MATERIALS/SUPP - MATH HS	Program	1,906	1,460
A 2110.450-13-200	MATERIALS/SUPP - ENGLISH HS	Program	1,698	877
A 2110.450-13-300	MATERIAL/SUPP - SOC STU HS	Program	464	100
A 2110.450-13-400	MATERIAL/SUPP - SCIENCE HS	Program	6,578	5,865
A 2110.450-13-450	MATERIAL/SUPP - HEALTH HS	Program	235	1,000
A 2110.450-13-460	MATERIALS/SUPP - FACS HS	Program	11,419	10,851
A 2110.450-13-700	MATERIAL/SUPP - TECH HS	Program	9,106	6,444
A 2110.450-13-750	MATERIAL/SUPP - BUSINESS HS	Program	183	75
A 2110.450-13-775	MATERIALS AND SUPPLIES - AGRICULTURE	Program	13,736	8,299
A 2110.450-13-800	MATERIALS/SUPP - SPANISH HS	Program	2,488	1,085
A 2110.450-13-900	MATERIAL/SUPPLIES - ART HS	Program	1,297	1,500
A 2110.450-13-910	MATERIAL/SUPP - PHYS ED HS	Program	1,177	771
A 2110.450-13-920	MATERIAL/SUPP - MUSIC HS	Program	6,396	2,418
A 2110.450-13-950	MATERIALS & SUPPLIES - IT	Program	839	91
A 2110.454-00	SUNSHIP - SUPPLIES	Program	500	500
A 2110.454-11	PERIODICALS - PREK	Program	223	175
A 2110.454-11-000	PERIODICALS - KINDERGARTEN	Program	569	500
A 2110.454-11-001	PERIODICALS - 1ST GRADE	Program	345	4,285
A 2110.454-11-002	PERIODICALS - 2ND GRADE	Program	695	387
A 2110.454-11-003	PERIODICALS - 3RD GRADE	Program	1,045	1,581
A 2110.454-11-004	PERIODICALS - 4TH GRADE	Program	979	500
A 2110.454-11-005	PERIODICALS 5TH GRADE	Program	238	1,420
A 2110.454-11-006	PERIODICALS - 6TH GRADE	Program	500	500
A 2110.454-11-100	PERIODICAL - ES MATH	Program	-	3,295
A 2110.454-11-920	PERIODICALS - MUSIC ES	Program	-	145
A 2110.454-13-200	PERIODICALS - ELA JR/SR HIGH	Program	400	600
A 2110.454-13-400	PERIODICALS - SCIENCE JR/SR HIGH	Program	-	313

A 2110.455-00	ODYSSEY OF THE MIND SUPPLIES	Program	-	-		
A 2110.456-11-000	AV SUPPLIES - KINDERGARTEN	Program	552	-		
A 2110.456-13-460	AV SUPPLIES FACS	Program	46	-		
A 2110.457-00	TESTING MATERIALS-DISTRICTWIDE	Program	5,000	5,000		
A 2110.458-00	PAPER SUPPLIES-DISTRICTWIDE	Program	16,000	18,000		
A 2110.460-00	SOFTWARE - ES	Program	-	1,500		
A 2110.460-11-004	SOFTWARE - 4TH GRADE	Program	1,200	-		
A 2110.460-11-005	SOFTWARE - 5TH GRADE	Program	1,419	700		
A 2110.460-13-700	SOFTWARE - TECH HS	Program	3,045	6,945		
A 2110.460-13-750	SOFTWARE - BUSINESS JR/SR	Program	500	500		
A 2110.460-13-920	SOFTWARE - JR/SR HIGH MUSIC	Program	-	850		
A 2110.470-00	TUITION - REGULAR PUBLIC SCH	Program	25,000	25,000		
A 2110.480-11	TEXTBOOKS-ES	Program	20,242	18,873		
A 2110.480-13	TEXTBOOKS-HS	Program	20,242	18,873		
A 2110.490-00	BOCES-INSTRUCTIONAL SERVICES	Program	368,665	438,883		
2110	TEACHING-REGULAR SCHOOL *		5,571,362	5,448,610	(122,752)	-2.20%
21	**		5,571,362	5,448,610	(122,752)	-2.20%
A 2250.120-11	INSTRUCTIONAL SALARIES-ES	Program	650,126	615,939		
A 2250.122-11	TEACHER ASSISTANT SALARIES-ES	Program	139,177	207,667		
A 2250.130-13	INSTRUCTIONAL SALARIES-HS	Program	293,123	304,291		
A 2250.132-13	TEACHER ASSISTANT SALARIES-HS	Program	57,021	132,336		
A 2250.150-00	SPECIALIST/PUPIL PERSONNEL SVCS	Program	127,219	139,094		
A 2250.160-11	NON-INSTRUCTIONAL SALARIES-ES	Program	19,834	20,332		
A 2250.160-13	NON-INSTRUCTIONAL SALARIES HS	Program	19,834	20,332		
A 2250.200-11	EQUIPMENT-ES	Program	2,104	470		
A 2250.200-13	EQUIPMENT-HS	Program	3,950	1,000		
A 2250.400-13	CONTRACTUAL/SERVICES-HS	Program	37,000	40,000		
A 2250.450-11-500	MATERIAL & SUPPLIES - SPEC ED - ES	Program	10,614	6,836		
A 2250.450-13-500	MATERIALS&SUPPLIES- SPEC ED HS	Program	3,359	2,000		
A 2250.454-11	PERIODICALS SPEC ED - K-6	Program	115	213		
A 2250.454-13-500	PERIODICALS SPECIAL ED	Program	582	640		
A 2250.456-11-000	AV SUPPLIES ES SPEC ED	Program	-	985		
A 2250.456-13-500	AV SUPPLIES - SPEC ED JR/SR HIHG	Program	350	-		
A 2250.470-00	TUITION - SPECIAL EDUCATION	Program	800,000	905,000		
A 2250.480-11	TEXTBOOKS-ES	Program	-	1,000		
A 2250.480-13	TEXTBOOKS-HS	Program	-	1,000		
A 2250.490-00	BOCES SPECIAL EDUCATION SERVICES	Program	207,852	295,665		
2250	PROGRAMS-STUDENTS W/ DISABIL *		2,372,260	2,694,798	322,538	13.60%
A 2280.490-00	BOCES OCCUPATIONAL ED.	Program	446,013	436,155		
2280	OCCUPATIONAL EDUCATION *		446,013	436,155	(9,858)	-2.21%
22	**		2,818,273	3,130,953	312,680	11.09%
A 2610.120-11	INSTRUCTIONAL SALARIES-ES	Program	64,883	67,409		
A 2610.130-13	INSTRUCTIONAL SALARIES-HS	Program	69,972	72,051		
A 2610.200-11	EQUIPMENT-ES	Program	-	15,000		
A 2610.200-13	EQUIPMENT-HS	Program	500	-		
A 2610.400-11-940	LIBRARY ES - CONTRACTUAL/SERVICES	Program	1,000	1,000		
A 2610.400-13-940	CONTRACT SERVICES - LIBRARY HS	Program	2,900	2,500		
A 2610.402-11-940	CONFERENCE/WORK - ES	Program	250	300		
A 2610.402-13-940	CONFERENCE / WORKSHOPS	Program	360	750		
A 2610.450-11-940	LIBRARY ES - SUPPLIES & MATERIALS	Program	3,643	4,137		
A 2610.450-13-940	MATERIAL/SUPP - LIBRARY HS	Program	5,002	5,000		
A 2610.454-13-940	PERIODICALS - LIBRARY JR/SR HIG	Program	273	255		
A 2610.460-11	SCHOOL LIBRARY & AV LOAN-ES	Program	2,175	2,050		
A 2610.460-13	SCHOOL LIBRARY & AV LOAN-HS	Program	2,175	2,050		
A 2610.490-00	BOCES A/V REPAIR	Program	17,592	16,713		
2610	SCHOOL LIBRARY & AUDIOVISUAL *		170,726	189,215	18,489	10.83%
A 2630.122-11	INSTRUCTIONAL SAL.-TEACH ASST.-ES	Program	30,000	25,000		
A 2630.132-13	INSTRUCTIONAL SAL.-TEACH ASST.-HS	Program	22,000	15,000		
A 2630.160-00	TECHNOLOGY COORDINATOR/WAN TECH.	Program	51,882	53,180		
A 2630.200-00	EQUIPMENT-DISTRICTWIDE	Program	25,000	25,000		
A 2630.220-11	STATE AIDED COMPUTER HARDWARE-ES	Program	5,297	4,937		
A 2630.220-13	STATE AIDED COMPUTER HARDWARE-HS	Program	5,297	4,937		
A 2630.400-00	CONTRACTUAL SERVICES-DISTRICTWIDE	Program	10,000	10,000		
A 2630.450-00	SUPPLIES-DISTRICTWIDE	Program	10,000	10,000		
A 2630.450-11	MATERIALS & SUPPLIES-ES	Program	1,500	1,500		
A 2630.450-13-930	MATERIAL/SUPP - COMP LAB HS	Program	1,500	1,500		
A 2630.460-11	COMPUTER SOFTWARE-STATE AIDED-ES	Program	5,213	4,914		
A 2630.460-13	COMPUTER SOFTWARE-STATE AIDED-HS	Program	5,213	4,914		
A 2630.490-00	BOCES SERVICES	Program	388,163	416,357		
2630	COMPUTER ASSISTED INSTRUCTION *		561,065	577,238	16,173	2.88%
26	**		731,791	766,453	34,663	4.74%
A 2810.130-11	INSTRUCTIONAL SALARIES - ES	Program	85,081	87,786		

A 2810.130-13	INSTRUCTIONAL SALARIES-HS	Program	185,503	190,426		
A 2810.160-13	NON-INSTRUCTIONAL SALARIES-HS	Program	43,540	46,059		
A 2810.200-13	EQUIPMENT-HS	Program	1,200	-		
A 2810.400-13	CONTRACTUAL/SERVICES-HS	Program	1,500	1,900		
A 2810.402-11-950	CONF/WORKSHOP GUIDANCE ES	Program	725	300		
A 2810.402-13-950	CONF/WORKSHOP GUIDANCE JR/SR	Program	400	900		
A 2810.403-13-950	EQUIPMENT REPAIR - GUIDANCE MS	Program	50	-		
A 2810.450-11-950	GUIDANCE ES - SUPPLIES & MATERIALS	Program	567	711		
A 2810.450-13-950	MATERIAL/SUPP - GUIDANCE HS	Program	1,603	1,000		
2810	GUIDANCE-REGULAR SCHOOL *		320,168	329,081	8,913	2.78%
A 2815.160-11	NON-INSTRUCTIONAL SALARIES-ES	Program	37,930	37,512		
A 2815.160-13	NON-INSTRUCTIONAL SALARIES-HS	Program	55,174	56,889		
A 2815.400-13	CONTRACTUAL EXPENSE-HS	Program	-	200		
A 2815.402-11-960	NURSE ES - CONF/WORKSHOPS	Program	250	300		
A 2815.402-13-960	CONF/WORKSHOP JR/SR HIGH	Program	500	500		
A 2815.403-11-960	NURSE ES - EQUIPMENT REPAIR	Program	500	500		
A 2815.450-11-960	MATERIALS/SUPPLIES - NURSE ES	Program	2,279	1,461		
A 2815.450-13-500	MATERIALS/SUPPLIES NURSE HS	Program	2,842	2,401		
2815	HEALTH SERVICES-REGULAR SCHOOL *		99,475	99,763	288	0.29%
A 2820.150-00	PSYCHOLOGIST SALARY	Program	54,754	56,342		
A 2820.402-00	PSYCHOL CONFERENCE / WORKSHOPS	Program	1,242	1,245		
A 2820.450-00	PHYCHOL SUPP & MATERIALS	Program	1,711	1,200		
A 2820.454-00	PSYCHOL PERIODICALS	Program	411	200		
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *		58,118	58,987	869	1.50%
A 2825.120-00	INSTRUCTIONAL SALARIES	Program	49,331	50,180		
A 2825.200-00	SOC WORK EQUIPMENT	Program	1,000	-		
A 2825.402-00	SOCIAL WORK CONF /WORK	Program	901	785		
A 2825.450-00	SOCIAL SERVICES SUPPLIES	Program	1,017	1,000		
A 2825.454-00	SOC WORK PERIODICAL	Program	44	286		
2825	SOCIAL WORK SRVC-REG SCHOOL *		52,294	52,250		
A 2850.130-00	INSTRUCTIONAL SALARIES	Program	48,000	50,000		
A 2850.400-00	CONTRACTUAL/SERVICES	Program	2,500	2,500		
A 2850.450-00	MATERIALS & SUPPLIES	Program	3,000	3,000		
2850	CO-CURRICULAR ACTIV-REG SCHL *		53,500	55,500	2,000	3.74%
A 2855.150-00	COACHES SALARIES	Program	95,000	100,000		
A 2855.160-00	NON-INSTRUCTIONAL SALARIES	Program	6,000	6,000		
A 2855.200-00	EQUIPMENT	Program	5,000	5,000		
A 2855.400-00	CONTRACTUAL/SERVICES	Program	43,000	43,000		
A 2855.450-00	MATERIALS & SUPPLIES	Program	9,000	9,000		
2855	INTERSCHOL ATHLETICS-REG SCHL *		158,000	163,000	5,000	3.16%
28	**		741,555	758,582	17,026	2.30%
2	***		10,485,550	10,655,666	170,117	1.62%
A 5510.160-00	NON-INSTRUCTIONAL SALARIE	Program	606,429	628,375		
A 5510.160-01	NON-INSTRUCTIONAL SAL - TRANSPORTATION CLERK	Program	32,043	32,847		
A 5510.161-00	SUBSTITUTIES	Program	30,000	30,000		
A 5510.162-00	NON-INSTRUCTIONAL OVERTIME	Program	8,000	8,000		
A 5510.164-00	FIELD TRIPS	Program	10,000	10,000		
A 5510.165-00	SPORTS TRIPS	Program	24,000	24,000		
A 5510.200-00	EQUIPMENT	Program	3,000	6,000		
A 5510.400-00	CONTRACTUAL/SERVICES	Program	35,000	35,000		
A 5510.401-00	INSURANCE-VEHICLE	Program	20,000	20,000		
A 5510.410-00	TRAVEL & MEAL REIMBURSEMENT	Program	1,500	1,500		
A 5510.450-00	MATERIALS & SUPPLIES	Program	60,000	60,000		
A 5510.451-00	GAS & DIESEL	Program	110,000	125,000		
A 5510.452-00	LUBE & OIL	Program	8,000	8,000		
A 5510.453-00	TIRES	Program	12,000	12,000		
A 5510.490-00	TRANSPORTATION - BOCES	Program	-	600		
5510	DISTRICT TRANSPORT-MEDICAID *		959,972	1,001,322	41,350	4.31%
A 5530.160-00	MECHANICS SALARIES	Program	111,113	115,002		
A 5530.162-00	MECHANICS OVERTIME	Program	4,000	4,000		
A 5530.163-00	HEAD BUS MECHANIC SALARY	Program	68,959	72,406		
A 5530.200-00	EQUIPMENT	Program	7,500	7,500		
A 5530.400-00	CONTRACTUAL/SERVICES	Program	8,000	8,000		
A 5530.401-00	TRASH REMOVAL	Program	1,300	1,300		
A 5530.402-00	ELECTRICITY	Program	10,000	10,000		
A 5530.403-00	SEWER/WATER	Program	600	600		
A 5530.404-00	TELEPHONE	Program	2,500	2,500		
A 5530.405-00	FUEL OIL	Program	15,000	15,000		
A 5530.406-00	INSURANCE - BLDG	Program	2,100	2,100		
A 5530.450-00	MATERIALS & SUPPLIES	Program	4,000	4,000		
A 5530.459-00	MECHANICS UNIFORM ALLOWANCE	Program	600	600		
5530	GARAGE BUILDING *		235,672	243,008	7,336	3.11%

A 5540.400-00	CONTRACT TRANSPORTATION	Program	10,000	20,000		
5540	CONTRACT TRANSPORT-MEDICAID *		10,000	20,000	10,000	100.00%
55	**		1,205,643	1,264,329	58,686	4.87%
5	***		1,205,643	1,264,329	58,686	4.87%
A 9010.800-00	STATE RETIREMENT SYSTEM-ERS	Admin/Prog/Cap	315,000	330,000		
9010	STATE RETIREMENT *		315,000	330,000	15,000	4.76%
A 9020.800-00	TEACHER'S RETIREMENT SYSTEM-TRS	Admin/Prog/Cap	730,000	760,000		
9020	TEACHERS' RETIREMENT *		730,000	760,000	30,000	4.11%
A 9030.800-00	FICA/MEDICARE	Admin/Prog/Cap	760,000	740,000		
9030	SOCIAL SECURITY *		760,000	740,000	(20,000)	-2.63%
A 9040.800-00	WORKERS COMPENSATION	Admin/Prog/Cap	37,238	41,292		
9040	WORKERS' COMPENSATION *		37,238	41,292	4,054	10.89%
A 9050.800-00	UNEMPLOYMENT	Admin/Prog/Cap	10,000	25,000		
9050	UNEMPLOYMENT INSURANCE *		10,000	25,000	15,000	150.00%
A 9055.800-00	DISABILITY INSURANCE	Admin/Prog/Cap	42,500	42,500		
9055	DISABILITY INSURANCE *		42,500	42,500	-	0.00%
A 9060.800-00	HEALTH INSURANCE	Admin/Prog/Cap	4,600,000	4,450,000		
A 9060.801-00	HEALTH INSURANCE BUYOUT	Admin/Prog/Cap	42,000	42,000		
A 9060.802-00	DENTAL REIMBURSEMENT	Admin/Prog/Cap	135,000	135,000		
A 9060.803-00	MEDICARE PART B REIMBURSEMENT	Admin/Prog/Cap	180,000	205,000		
A 9060.804-00	HEALTH REIMBURSEMENT ACCOUNT ADMIN.	Admin/Prog/Cap	8,000	10,000		
A 9060.805-00	HEALTH REIMBURSEMENT ACCOUNT REIMB.	Admin/Prog/Cap	65,000	65,000		
9060	HOSPITAL, MEDICAL & DENTAL INS *		5,030,000	4,907,000	(123,000)	-2.45%
A 9089.800-00	FLEXIBLE BENEFIT PLAN	Admin/Prog/Cap	3,100	3,100		
9089	OTHER *		3,100	3,100	-	0.00%
90	**		6,927,838	6,848,892	(78,946)	-1.14%
A 9711.600-00	SERIAL BONDS PRINCIPAL	Capital	1,600,000	250,000		
A 9711.700-00	SERIAL BONDS INTEREST	Capital	80,375	41,600		
9711	SERIAL BOND *		1,680,375	291,600	(1,388,775)	-82.65%
A 9731.600-00	BOND ANT NOTE PRIN-CONST	Capital	-	755,000		
A 9731.700-00	BOND ANT NOTE INT-CONST	Capital	-	545,945		
9731	*		-	1,300,945	1,300,945	#DIV/0!
A 9732.600-00	BOND ANT NOTE PRIN-BUSES	Capital	312,600	315,200		
A 9732.700-00	BOND ANT NOTE INT-BUSES	Capital	20,932	9,746		
9732	*		333,532	324,946	(8,586)	-2.57%
97	**		2,013,907	1,917,491	(96,416)	-4.79%
A 9901.960-00	TRANSFER TO SPECIAL AID	Program	60,000	60,000		
9901	TRANSFER TO SPECIAL AID *		60,000	60,000	-	0.00%
A 9950.900-00	TRANSFER TO CAPITAL FUNDS	Program	100,000	100,000		
9950	TRANSFER TO CAPITAL *		100,000	100,000	-	0.00%
99	**		160,000	160,000	-	0.00%
9	***		9,101,745	8,926,383	(175,362)	-1.93%
	Grand Totals:		22,803,143	22,922,240	119,097	0.52%
		Administrative	2,235,288	2,134,055	(101,233)	
		Program	16,963,878	17,220,772	256,894	
		Capital	3,603,977	3,567,413	(36,564)	
			22,803,143	22,922,240	119,097	

Middleburgh Central School District

2021-22 Budget

REVENUE

Description	Adopted Budget 2020-21	Proposed Budget 2021-22	Percent of Budget
REAL PROPERTY TAXES	10,053,929	10,053,929	
PAYMENT IN LIEU OF TAXES	7,917	7,917	
	<u>10,061,846</u>	<u>10,061,846</u>	43.90%
INT AND PENALTIES	33,000	33,000	0.14%
OTHER STUDENT FEES	5,000	5,000	
OTHER CHARGES	20,000	20,000	
Total	<u>25,000</u>	<u>25,000</u>	0.11%
SERVICE FOR BOCES NON TRANSPORT	100,000	100,000	
TUITION OTHER DISTRICTS	50,000	10,000	
Total	<u>150,000</u>	<u>110,000</u>	0.48%
INTEREST AND EARNINGS	20,000	10,000	
RENTAL - BOCES	1,000	1,000	
Total	<u>21,000</u>	<u>11,000</u>	0.05%
REIMBURSE PART D EXPENSE	50,000	70,000	
REFUND PRIOR YEAR - BOCES	20,000	16,000	
OTHER UNCLASSIFIED REVENUE	50,000	50,000	
Total	<u>120,000</u>	<u>136,000</u>	0.59%
OPERATING AID - BASIC GEN AID	10,801,467	11,163,647	
OPERATING AID - EXCESS COST AID	137,837	221,090	
BOCES AID	865,992	675,010	
TEXTBOOK/LIBRARY/SOFTWARE	54,295	50,820	
OTHER STATE AID	10,271	9,724	
	<u>11,869,862</u>	<u>12,120,291</u>	52.88%
MEDICAID REIMBURSEMENT	60,000	60,000	0.26%
APPROPRIATED FUND BALANCE	462,435	365,103	1.59%
Total	<u>22,803,143</u>	<u>22,922,240</u>	

Property Tax Report Card
541001 - MIDDLEBURGH CSD

2020-2021 - Page 1
Official - as of 05/07/2021 10:26
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:

TERRENCE GILLOOLEY

Preparer's Telephone Number:

518-827-3600

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	22,803,143	22,922,240	0.52 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	10,053,929	10,053,929	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,053,929	10,053,929	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	10,220,085	10,230,844	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,053,929	10,053,929	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	166,156	176,915	
Public School Enrollment	657	650	-1.07 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	1,943,408	2,231,738
Assigned Appropriated Fund Balance	914,151	900,000
Adjusted Unrestricted Fund Balance	2,032,305	1,400,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.91 %	6.11 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	0	275,000	Repairs of capital improvements
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	145,613	145,613	Payment to unemployment premiums
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	125,348	125,348	Payment of Insurance Premiums
Property Loss	RESERVE FOR LIABILITY AND PROPERTY LOSS	To cover property loss.	16	16	Reserve will need to be closed
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari			

settlements.

Reserve for
Insurance
RecoveriesFor unexpended
proceeds of
insurance recoveries
at fiscal year end.

--	--

Employee
Benefit Accrued
Liability
EMPLOYEE
BENEFIT
ACCRUED
LIABILITYFor accrued
'employee benefits'
due to employees
upon termination of
service.

525,984	600,984
---------	---------

Payment of Employee
Retirement BenefitsRetirement
Contribution
EMPLOYEE
RETIREMENT
RESERVEFor employer
retirement
contributions to the
State and Local
Employees'
Retirement System.

726,777	871,447
---------	---------

Funding Add'l for TRS
Reserve and Payment
of ContributionsReserve for
Uncollected
TaxesFor unpaid taxes
due certain city
school districts not
reimbursed by their
city/county until the
following fiscal year.

--	--

Single Other
Reserve
+ (add)

--	--

* **NYSED Reserve Guidance:**http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf**OSC Reserve Guidance:**<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

MIDDLEBURGH CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP



Help

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	56	94.6%
	5-Year	85	96.5%
	6-Year	72	81.9%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	1	—
	6-Year	0	—
Hispanic or Latino	4-Year	4	—
	5-Year	2	—
	6-Year	0	—
Multiracial	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	52	94.2%
	5-Year	82	96.3%
	6-Year	72	81.9%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	16	—
	5-Year	25	—
	6-Year	28	—
Economically Disadvantaged	4-Year	69	89.9%
	5-Year	42	95.2%
	6-Year	39	71.8%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	689	\$434,870	\$631	\$17,550,471	\$25,472	\$17,985,341	\$26,104
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	70	12	17%	2	1	50%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	74	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	54	50	93%	47	87%	2	4%	1	2%	0	0%	2	4%	0	0%	2	4%
Female	29	27	93%	25	86%	1	3%	1	3%	0	0%	1	3%	0	0%	1	3%
Male	25	23	92%	22	88%	1	4%	0	0%	0	0%	1	4%	0	0%	1	4%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	51	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	42	40	95%	38	90%	2	5%	0	0%	0	0%	0	0%	0	0%	2	5%
Students with Disabilities	12	10	83%	9	75%	0	0%	1	8%	0	0%	2	17%	0	0%	0	0%
Non-English Language Learners	54	50	93%	47	87%	2	4%	1	2%	0	0%	2	4%	0	0%	2	4%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	28	26	93%	23	82%	2	7%	1	4%	0	0%	2	7%	0	0%	0	0%
Economically Disadvantaged	26	24	92%	24	92%	0	0%	0	0%	0	0%	0	0%	0	0%	2	8%
Not Migrant	54	50	93%	47	87%	2	4%	1	2%	0	0%	2	4%	0	0%	2	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	54	50	93%	47	87%	2	4%	1	2%	0	0%	2	4%	0	0%	2	4%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	54	50	93%	47	87%	2	4%	1	2%	0	0%	2	4%	0	0%	2	4%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	54	50	93%	47	87%	2	4%	1	2%	0	0%	2	4%	0	0%	2	4%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)
CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 1:17 PM EST

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for MIDDLEBURGH JUNIOR/SENIOR HIGH SCH

(Bedscore: 541001040001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Wide View

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	2,768,965
A2. Other Instructional Salaries	415,715
A3. Instructional Benefits	1,528,507
A4. Professional Development	0
A. Instruction Total	4,713,187
Administration	
B1. School Administrative Salaries	188,858
B2. School Administrative Benefits	90,644
B3. Other School Administrative Expenditures	39,524
B. Administration Total	319,026
All Other Spending	
C1. All Other Salaries	98,787
C2. All Other Benefits	47,413
C3. All Other Non-Personnel Expenditures	911,579
C. Total of All Other Spending	1,057,779

	* Amount Spent
Total	
D. Total School Level	6,089,992

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	5,954,150
Federal Spending	
K1. Federal Title I Part A	57,262
K2. Federal Title II Part A	7,500
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	507
K5. IDEA	70,573
K6. All Other Federal	0
K. Total Federal Spending	135,842
Total	
Total School Spending	6,089,992

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	680,933
P. ELL/MLL Services	0
Q. Pupil Services	715,301
R. Community Schools Programs	0
S. BOCES Services	416,941
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.middleburghcsd.org/jr-sr-high-school/>

Middleburgh Central School District
2021-22 Budget

Employees that must be published according to Provisions of Chapter 474 of the Laws of 1996.

Salaries and benefits noted below are estimated compensation for the 2021-22 school year for any employees projected to be over the threshold of \$143,000.

Superintendent of Schools

Annual Salary - \$169,650

Benefits – \$45,433

Equalized Total Assessed Value 460,729,143

School District - 433801 Middleburgh

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	22	5,370,408	1.17
13100	CO - GENERALLY	RPTL 406(1)	1	800	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	40	5,236,619	1.14
13510	TOWN - CEMETERY LAND	RPTL 446	4	14,182	0.00
13650	VG - GENERALLY	RPTL 406(1)	33	1,912,079	0.42
13800	SCHOOL DISTRICT	RPTL 408	5	21,968,517	4.77
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	13,548	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	432,395	0.09
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	2,002,357	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	412,928	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	27	6,621,317	1.44
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	152,091	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	14,221	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	1,806,462	0.39
26050	AGRICULTURAL SOCIETY	RPTL 450	1	140,323	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	91,255	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,632,165	0.35
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	18	47,052	0.01
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	383,727	0.08
41400	CLERGY	RPTL 460	2	4,562	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	43	132,353	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	3	200,761	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	138	6,471,171	1.40
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	64	2,217,036	0.48
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	944,924	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	120	5,521,034	1.20
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	174,275	0.04
41834	ENHANCED STAR	RPTL 425	436	28,941,636	6.28
41854	BASIC STAR 1999-2000	RPTL 425	708	22,768,733	4.94
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	7	140,051	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	24,335	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	58	3,686,030	0.80
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	4	333,564	0.07

Equalized Total Assessed Value 460,729,143

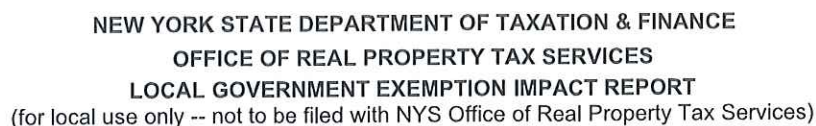
School District - 433801 Middleburgh

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	80,500	0.02
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	26,541	0.01
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	30,418	0.01
Total Exemptions Exclusive of System Exemptions:					
			1,792	119,893,411	26.02
Total System Exemptions:			2	56,959	0.01
Totals:			1,794	119,950,370	26.03

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$ 7,917.00



Date: May 5, 2021
Taxing Jurisdiction: Middleburgh Central School District
Fiscal Year Beginning: July 1, 2021
Total equalized value in taxing jurisdiction: \$ 119,950,370

Amount, if any, attributed to payments in lieu of taxes: \$ 7,917.00
(details contained on RP-495-PILOT)

Equalized Total Assessed Value 17,897,109

School District - 433801 Middleburgh Centri

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	203,519	1.14
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	79,630	0.44
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	19,815	0.11
41700	AGRICULTURAL BUILDING	RPTL 483	1	75,926	0.42
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	63,648	0.36
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	186,927	1.04
41834	ENHANCED STAR	RPTL 425	15	1,143,885	6.39
41854	BASIC STAR 1999-2000	RPTL 425	20	655,560	3.66
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			43	2,428,910	13.57
Totals:			0	0	0.00
			43	2,428,910	13.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: -0-