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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information			
<b>Funding Source:</b>	American Rescue Plan Act of 2021-ESSER		
<b>Report Prepared By:</b>	Terrence Gillooley		
<b>Agency Name:</b>	Middleburgh Central School District		
<b>Mailing Address:</b>	291 Main Street		
	Street		
	Middleburgh	New York	12110
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-827-3623	<b>County:</b> Schohaire	
<b>E-mail Address:</b>	terry.gillooley@mcsdny.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	20-Sep-24 End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$427,016
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher - Learning Loss Stipends	Hourly Stipend	\$46.67/hour/.75 hours day * 200 days - 61 teachers	\$427,016

PURCHASED SERVICES			
Subtotal - Code 40			\$62,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Counseling and student/family support	Schohaire County-Berkshire Farms/Home Run Program	\$25,000/year - 2 years	\$50,000
Model School Conference	International Center for Leadership in Education	5 admin @ 1,000 each - 2 years	\$10,000
National Conference - San Diego, CA	School Superintendent	1 superintendent	\$2,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$13,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PPE Social Distance Decals	100 stay safe, 100 wash hands, 125 one way arrows, 100 social distance	\$4.28	\$1,819
PPE - Mask	5000 adult and 4425 youth	.21/each adult and .32/each youth	\$2,466
PPE - Lysol Wipes	50 cases/6ct	\$97/case	\$4,850
PPE - Clear Face Shields	200.00	\$3.98	\$796
PPE - Disposable Nirtile Gloves	75 boxes / 100 in a box	\$19.98	\$1,499
PPE - Hand Santizer	50 gal refills	\$31.40	\$1,570

Employee Benefits			
		Subtotal - Code 80	\$74,514
Benefit		Proposed Expenditure	
Social Security			\$32,666
Retirement	New York State Teachers		\$41,848
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
<b>Other(Identify)</b>			

EQUIPMENT			
Subtotal - Code 20			\$342,354
Description of Item	Quantity	Unit Cost	Proposed Expenditure
SMART Board MX275 interactive flat panel with IQ and SMART Learning Suite	75.00	\$3,850.00	\$288,750
Large Fusion Micro-Adjustable Fixed Wall Display Mount	75.00	\$249.00	\$18,675
Select High Speed HDMI Cable w/ Ethernet M/M - In-wall CL2 Rated	75.00	\$25.75	\$1,931
Installation of display solution	75.00	\$440.00	\$32,998