

BUDGET NARRATIVE

LEA: Middleburgh Central School District	FOR TITLE: American Rescue Plan Act of 2021 – ESSER
BEDSCODE: 541001040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<p>Code 15 <i>Professional Salaries</i></p>	<p><i>This amount of salary expenditure will support our two main drivers for addressing learning loss and schooling loss: creating a 7-12 student advisory program wherein each day every student will meet with his or her advisor to study, assess goals, monitor academic progress and engage in career and college planning. The second component is the creation of additional teaching time to increase access to skill building in math, reading and writing. This is known as WIN time (What I Need). This additional teaching time was negotiated with the teacher’s union and codified in an MOA for two years. We believe very strongly that this investment of relief funds will have a very direct and positive impact on learning loss.</i></p> <p><i>Advisory Program for all 7-12 students every day will improve academic and social outcomes. Intervention block (What I Need) in elementary school directly addresses skill gaps and learning loss in reading writing and math. Summer learning will be focused on academic and social learning. Afterschool programming will provide academic tutoring, group projects and artistic expression opportunities.</i></p>
<p>Code 16 <i>Support Staff Salaries</i></p>	<p><i>Support staff to assist professional salaries on the summer learning programs described in Code 15. Bus drivers will transport students to and from the programs.</i></p>
<p>Code 40 <i>Purchased Services</i></p>	<p><i>Berkshire Farms provides counseling and student/family support for struggling learners. Model Schools Conference was an opportunity for the admin team to explore and learn about best practices in field when addressing learning loss, programming loss and schooling loss. The AASA conference will continue to support the Superintendent in his ability to lead through this pandemic and adjust the academic and social emotional programs to continue to meet the needs of all students.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	<i>Cleaning supplies to maintain/support proper hygiene for students, staff and community. This is a key component of our layered mitigation strategies to reduce the spread of COVID.</i>
Code 46 <i>Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>These benefits are required to be paid with professional salaries described in Code 15.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>The purchase of Smart Boards will support our districts ongoing efforts to provide 21st Learning opportunities in the classroom. Integrating technology is a very high priority so that students are prepared for college and careers.</i>