

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

Mailed  
to NYSED  
4/8/23

= Required Field

Agency Name:	Middleburgh CSD	Schoharie
Mailing Address:	291 Main Street	County
	Middleburgh, NY 12122	

Agency Code:	541001040000	Amendment #:	002
Project Number:	5882-21-2780		
Contract #:			
Contact Person:	Mark Place, Superintendent	Tel:	518-827-3625
E-mail Address:	mark.place@mcsdny.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent of \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 04/03/2023 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged  Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	TO REDUCE ALLOCATION FOR SUMMER PROGRAM COORDINATORS (\$16,000) AND TEACHERS (\$4,000 PER SUMMER FOR 3.8195 LEARNING TEACHERS = \$15,278) - TO REFLECT ANTICIPATED FINAL COSTS IN THIS CATEGORY		\$31,278		
16 - Support Staff Salaries	TO REDUCE ALLOCATION FOR TEACHER ASSISTANTS (3.35 TEACHING ASSISTANTS @ \$2,000/SUMMER = \$6,700)		\$6,700		
40 - Purchased Services	CONTRACT WITH THE SCHOHARIE RIVER CENTER FOR 4-WEEK SUMMER ENRICHMENT PROGRAM FOR STUDENTS IN GRADES K-6 FOR SUMMER 2023. 80.753% OF TOTAL COST OF PROGRAM (\$45,800) = \$36,985	\$36,985			
45 - Supplies & Materials	MISCELLANEOUS SUPPLIES FOR SUMMER ENRICHMENT PROGRAM - VENDOR: AMAZON	\$993			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 37,978	(-)	\$ 37,978
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 149,632			
	Proposed Amended Total:	\$ 149,632			

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

= Required Field

Agency Name:	MIDDLEBURGH CENTRAL SCHOOL DISTRICT	SCHOHARIE
Mailing Address:	P.O. BOX 606, 291 MAIN STREET	County
	MIDDLEBURGH, NY 12122	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:


**INSTRUCTIONS**

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  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
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Date:

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date:

Finance:   
Logged

MK  
Approved

JAN 23 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	TO REDUCE ALLOCATION FOR SUMMER PROGRAM LEARNING TEACHERS (\$4,000 PER SUMMER FOR 10.846 LEARNING TEACHERS = \$43,384) - LESS TEACHERS NEEDED DUE TO CONTRACTUAL EXPENSE		\$43,384
16 - Support Staff Salaries	TO REDUCE ALLOCATION FOR BUS DRIVERS (4.30 BUS DRIVERS @ \$3,526.40/DRIVER = \$15,181) & TEACHER ASSISTANTS ( 2.9275 TEACHING ASSISTANTS @ \$2,000/SUMMER = \$5,855)		\$21,036
40 - Purchased Services	CONTRACT WITH THE SCHOHARIE COUNTY RIVER CENTER FOR 8 WEEK SUMMER ENRICHMENT PROGRAM FOR STUDENTS IN GRADES K-6 & GRADES 7-11 - SEE ATTACHED DESCRIPTION OF SERVICES FOR ADDITIONAL INFORMATION <i>\$8052.50 per wk</i>	\$64,420	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 64,420
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	149,632
	Proposed Amended Total:	\$	149,632

CF121  
 ENTRY DATE 03/25/22  
 PROJECT 5882212780  
 SED CODE 541001040000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP SLR SUMMER ENRICHMENT  
 MIDDLEBURGH CSD

RUN DATE 03/25/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	112,000.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	37,632.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	12.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	149,632.00	29,926.00	119,706.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	149,632.00	29,926.00	119,706.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	03/23/22	03/25/22		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032522	567569F	INIT	000	03/22	01	29,926.00	588221	032522		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	American Rescue Plan of 2021 -ESSER		
<b>Report Prepared By:</b>	Francis Rielly		
<b>Agency Name:</b>	Middleburgh Central School District		
<b>Mailing Address:</b>	291 Main Street		
	Street		
	burgh Central School	New York	12110
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-827-3623	<b>County:</b> Schoharie	
<b>E-mail Address:</b>	Francis.rielly@mcsdny.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$112,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer program coordinator 2 year	1.00	\$8,000/summer	\$16,000
Summer Learning Teachers-12/yr	12 per year	\$4,000/summer	\$96,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$37,632
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Learning- Teacher Assistants-2 vrs	5.00	\$2,000/summer	\$20,000
Summer Learning Bus drivers-	5 drivers	\$3,526.40	\$17,632



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$112,000
Support Staff Salaries	16	\$37,632
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$149,632

Agency Code: 541001040000

Project #: 5882  
5884-21-2780

Contract #:

Agency Name: Middleburgh Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #		First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

3/21/22 Brian P. Dunn  
 Date Signature

**Brian Dunn Superintendent**  
 Name and Title of Chief Administrative Officer

**BUDGET NARRATIVE**

<b>LEA:</b> Middleburgh Central School District	<b>FOR TITLE:</b> ARP-Summer 1% State reserve
<b>BEDSCODE:</b> 54100104000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>District will be running a summer academic program in the summer of 2022 and 2023 . The program will have one coordinator to oversee the academic program for a stipend of \$8000 per summer. The program will consist of 12 teachers receiving summer stipends of \$4000 per summer. Total salaries for two year program will be \$112,000</i>
<i>Code 16 Support Staff Salaries</i>	<i>The district will have six bus runs for student transportation for the summer program. The average hourly rate will be \$25 per hour for \$8,816 per summer. There will also be 5 teacher assistant receiving \$2,000 stipends to work the summer program for a total of \$10,000 each summer. Total support salaries will be \$37,632</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 03/21/2022

- 3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected summer learning and enrichment strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The district level admin team monitor and evaluate the effectivity of the program by assessing student performance data, attendace, teacher input and parent/student feedback. Changes or modification will be communicated in the form of letters, website updates and email notifications. Phone calls too when warranted.

1% State-Level Reserve - Summer Learning and Enrichment: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5882-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

- 4. Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

	Amount
LEA Allocation	\$149,632
Anticipated Number of Students Served	300
Anticipated Number of Schools Served	2

- 5. Please upload a completed and signed copy of the FS-10 Budget the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

The fund code for the 1% State-Level Reserve - Summer Learning and Enrichment project is 5882-21-XXXX.

FS10\_ARP summer 1 state.xls  
 20220311134458113.pdf  
 FS10\_ARP summer 1 state.xls  
 Summer learning ARP fs 10.pdf

**ARP-ESSER Application: State Reserves - ARP State Reserves**

**ARP-ESSER State Reserves - Summer Learning and Enrichment**

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Page Last Modified: 03/21/2022

- 6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.**

**Budget Narrative ARP 1 summer reserve.docx**